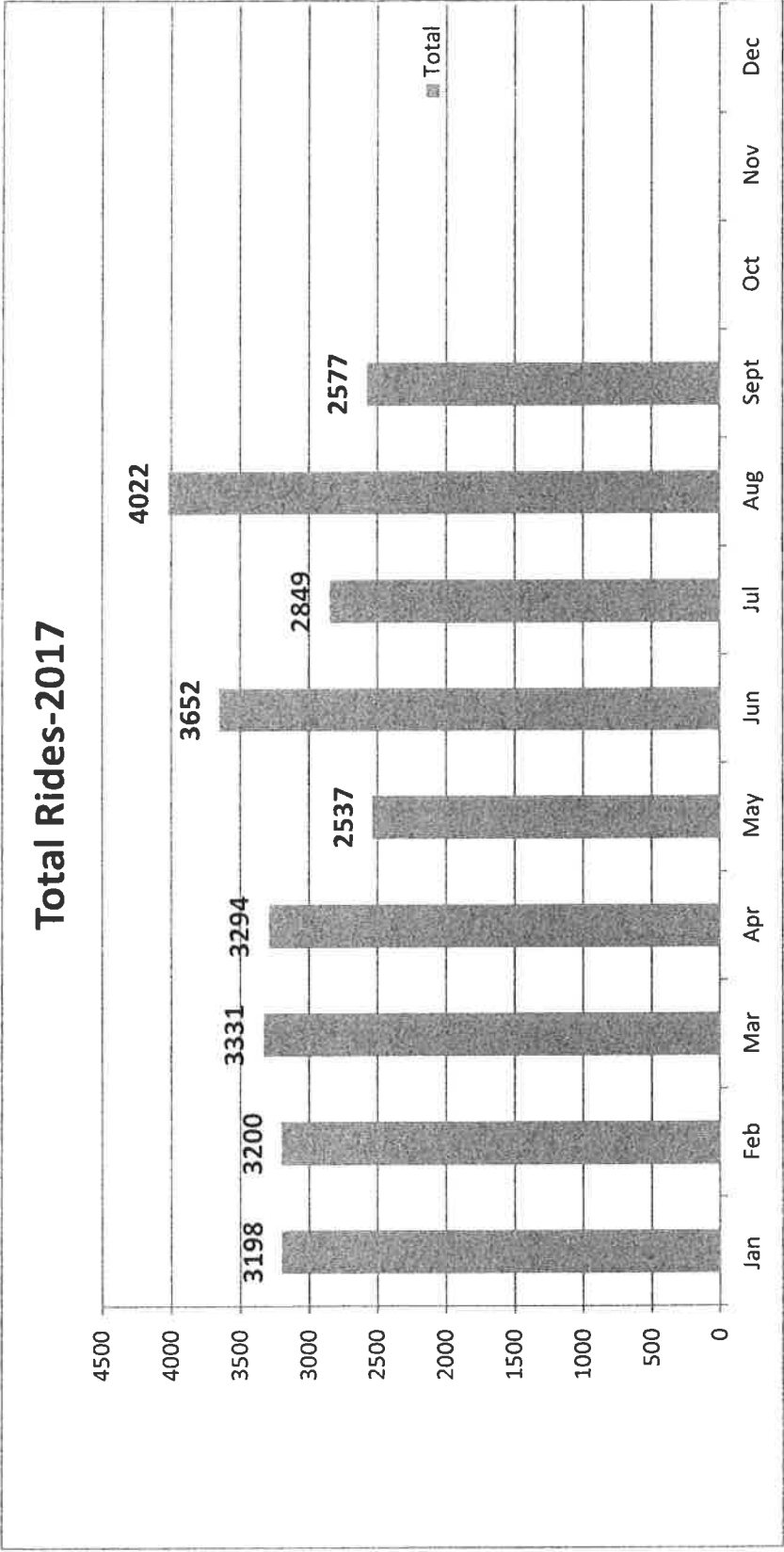


October 17, 2017

Social Services Agenda

1. Statistics
2. Other
- 3.

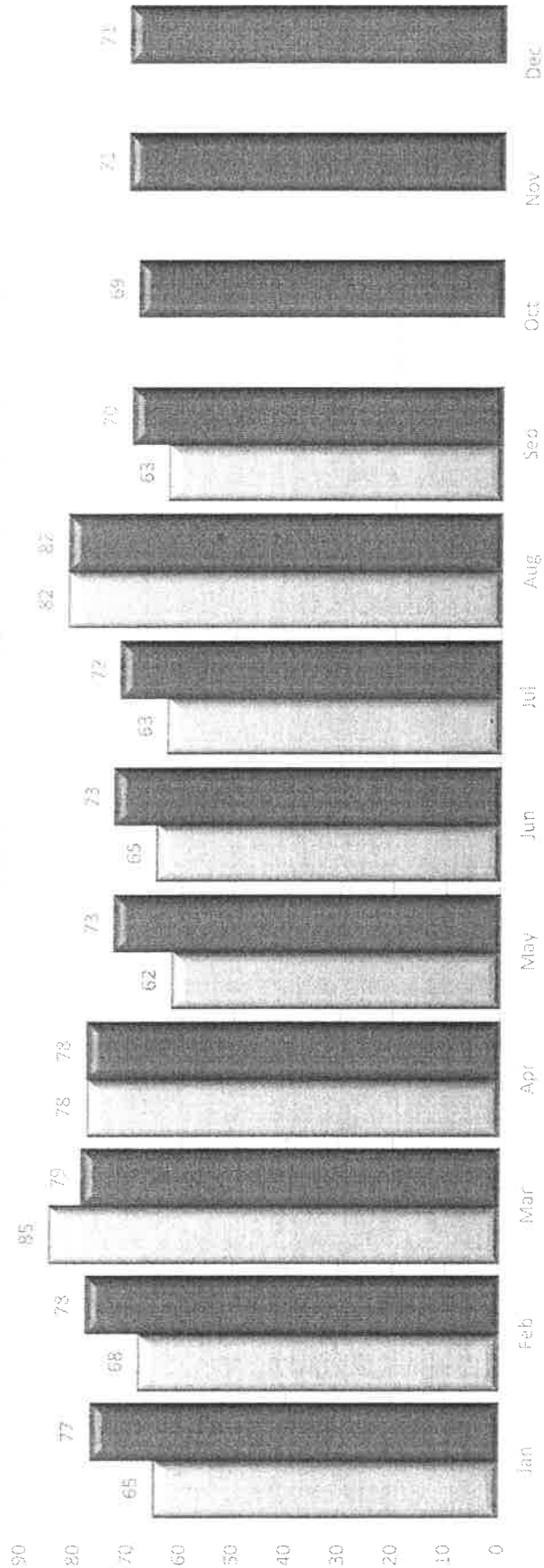
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Total	3198	3200	3331	3294	2537	3652	2849	4022	2577			





# Hubbard County Social Services Children in Out of Home Placement

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2017	65	68	78	78	62	65	63	82	63	69	71	71
2016	77	78	79	78	73	73	72	82	70			



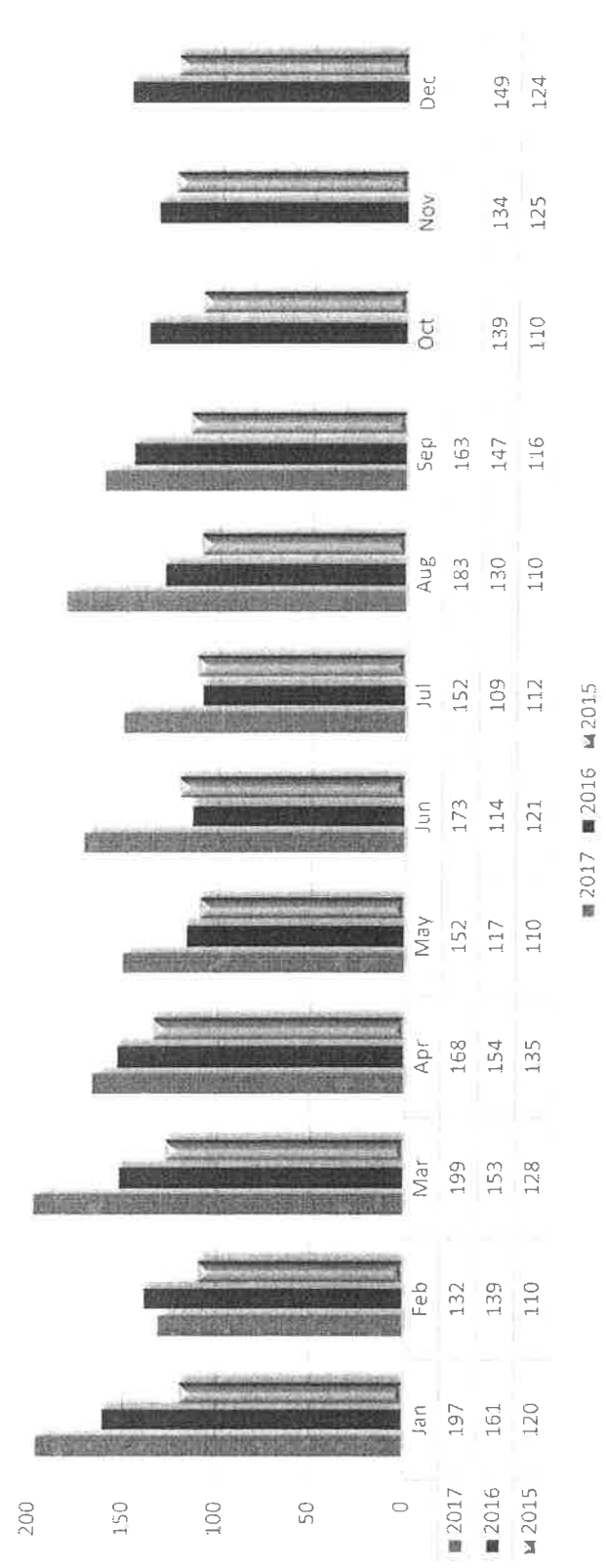
■ 2017 ■ 2016

# Hubbard County Social Services Intakes



Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2017	197	132	199	168	152	173	152	183	163			
2016	161	139	153	154	117	114	109	130	147	139	134	149
2015	120	110	128	135	110	121	112	110	116	110	125	124

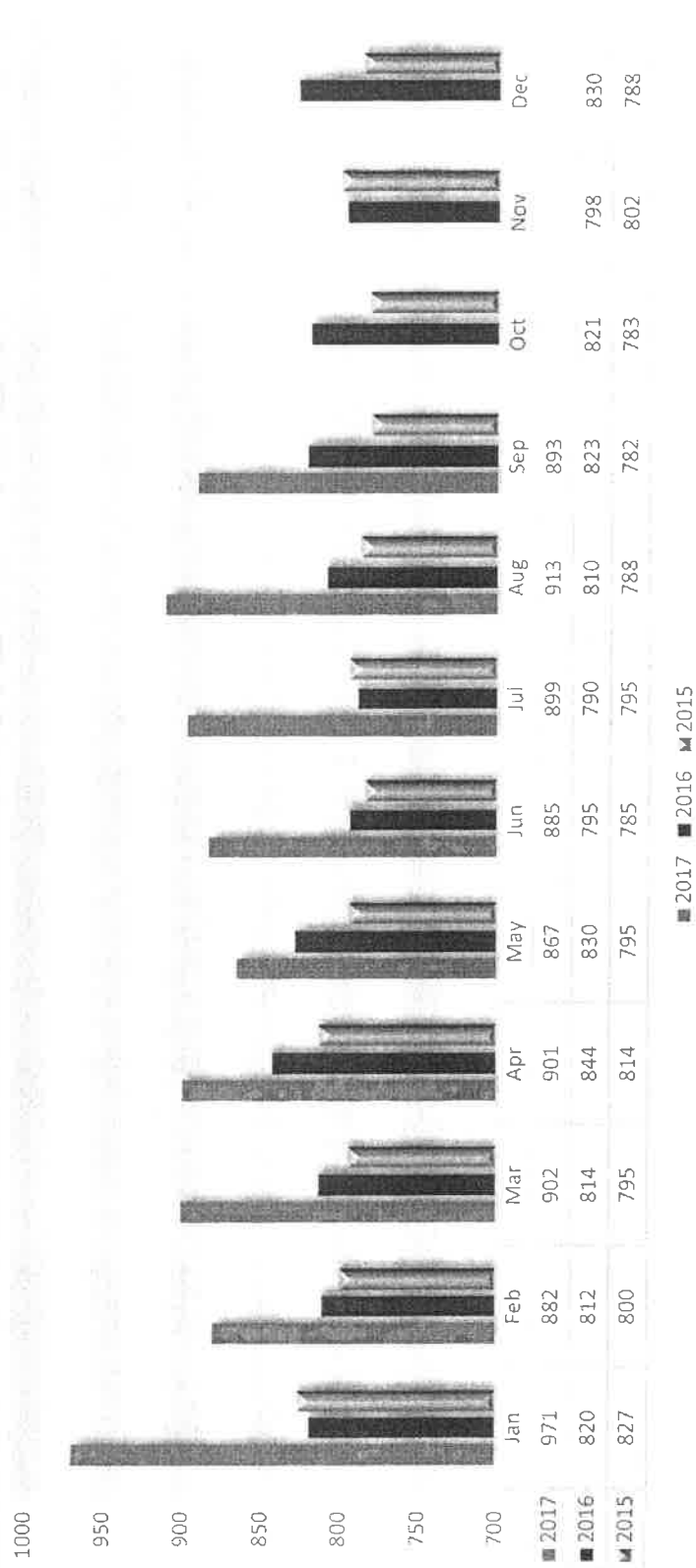
250





# Hubbard County Social Services Open Workgroups

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2017	971	882	902	901	867	885	899	913	893			
2016	820	812	814	844	830	795	790	810	823	821	798	830
2015	827	800	795	814	795	785	795	788	782	783	802	788

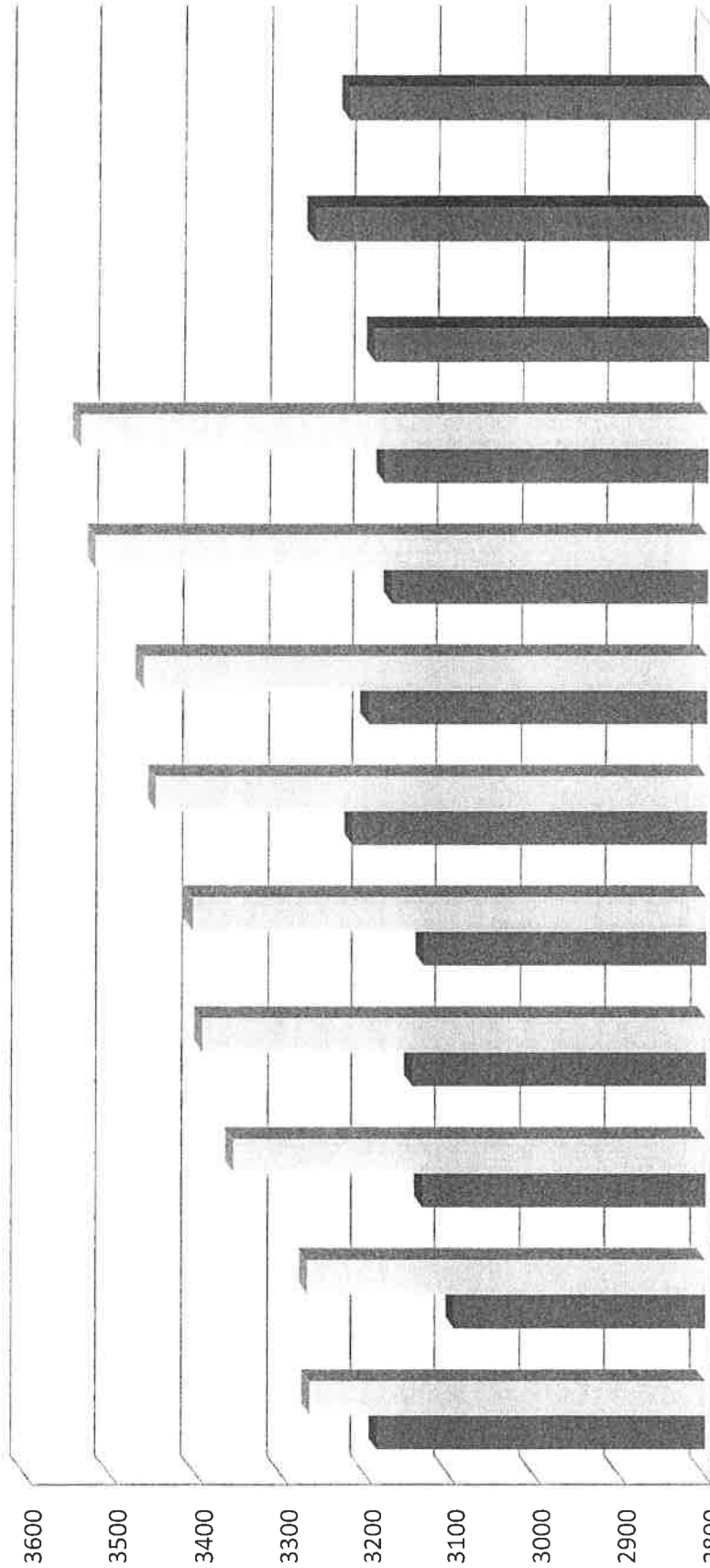


# September 2017 Caseload Totals

<b>Unit name</b>	<b>METS #s</b>	<b>Maxis #s</b>	<b>Total cases per unit</b>
Family cases (7 workers)	1076	654	1730
Singles cases (3 workers)	787	542	1329
65+ cases (2 workers)	0 *	480	480
<b>Total METS Cases</b>	<b>1863</b>	<b>Total Maxis Cases</b>	<b>Totals</b>
		1676	3539
			<b>Total METS intakes: 59</b>
			<b>Total Maxis intakes: 71</b>

\* These health care cases remain in Maxis

## Income Maintenance Unit Caseloads



	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
2016	3187	3095	3133	3145	3132	3218	3199	3172	3182	3194	3266	3225
2017	3268	3271	3359	3395	3406	3450	3464	3521	3539			

# HUBBARD COUNTY CHILD SUPPORT UNIT

- \* Currently we have approx 1,016 child support cases open
- \* We have collected \$1,470,245.70 so far this year thru 09/30/2017

\* Our Federal Fiscal Year (FFY) is from October 1st thru Sept 30th  
\* Please see the numbers below on collections performance since 2013

<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
64.46%	64.43%	69.53%	73.16%	74.75% (as of 09/30/17)

\* New fiscal year started Oct 1st